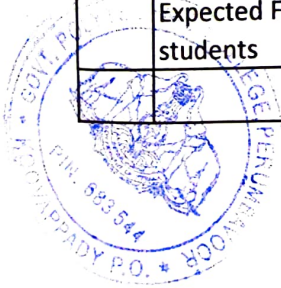



Audited statement of Accounts of 2024-25
(Income and Expenditure statement for complete year)

Income		Expenditure			
Sl. No	Details	Amount	Sl. No	Details	Amount
			1	Salary of Teaching Staff	62107195
1					
2	Allotment from state Government	67062626	2	Salary of wages	2203161
3	Grant from Govt/Private Agencies	0	3	Medical Reimbursement	12484
4	Other Income (book bank scheme)		4		
			5	Infrastructor Built up	
			6	Accreditation	236000
			7	minor works	
			8	Laboratory consumables	22861
			9	Library	9190
			10	Equipment's	328000
			11	Maintenance & Spares,furniture	5922
			12	Training and travel	71397
			13	Exam	12093
			14	Water	6154
			15	Electricity	833296
			16	Telephone	5761
			17	Office expense	209606
			18	Consumables	133608
			19	Finishing school	21500
			20	Visiting Faculty	51000
			21	Bradband connection (NMEICT)	
			22	Apprentices trainee	70839
			23	Scholarship support	3600
			24	PAT	0
			25	CDTP/MHRD	0
			26	ICT Plan	0
			27	External Funds (MLA fund)	0
			28	Others /BOG/NCC	25080
			29	Miscellaneous	
			30	Pooled PD	
			31	PD Fund (SF)	693879
			32	Book bank scheme	0
			33	Fees paid to Government	
	Total	67062626			67062626
	Expected Fees from students	2460600		Expected Fees from students	2460600
		69523226			69523226




 AND
 SENIOR SUPERINTENDENT
 GOVERNMENT POLYTECHNIC COLLEGE
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