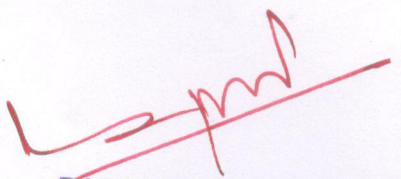
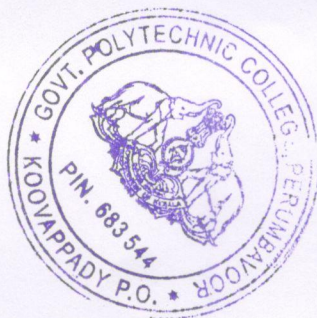
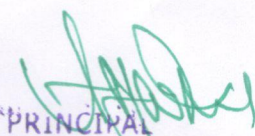


GOVT POLYTECHNIC COLLEGE PERUMBAVOOR			
2021-22			
Sl No	Particulars	Budgeted AMOUNT	Actual Expenses
	Infrastructure		
1	Built up	0	0
2	Accreditation	400000	386661
3	Minor works	4000000	980000
	Laboratory		
4	Consumables	0	0
5	Library	1500000	0
6	Equipments	50000	4980
7	Other Equipments& Furniture	5000000	6470310
8	Materials &Supplies	0	22008
9	Training & Travel	40000	10781
10	Exam	0	0
11	Water	50000	10420
12	Electricity	550000	493636
13	Telephone	7000	3943
14	Office Exp	50000	29907
15	Consumables	0	29200
16	Finishing School		
17	Visiting Faculty		0
	BroadBand Connection (NMEICT)		
18		100000	119054
19	Apprentice Trainee		48000
20	Scholar Support	50000	6450
21	PAT	200000	0
22	CDTP/MHRD		20018
23	ICT Plan	2000000	0
24	Physical Education Equipments		278801
25	PD Fund		
26	Asset maintenance fund		6500000
27	Others(BOG)		9000
28	PD Fund		504391
29	Book Bank Scheme		0
30	Salary including teaching &Non teaching	70000000	64420216
31	Total Amount	83997000	80347776


BABU PRADEEP.K
 Senior Superintendent
 Govt. Polytechnic College
 Perumbavoor Pin -683 544




 PRINCIPAL
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