

Govt. Polytechnic College, Perumbavoor

Utilization of allocated funds 2024-25			
Sl. No.	Particulars	Budgeted amount	Actual Expenses
1	Infrastructor Built up	100000000	
2	Accreditation	600000	236000
3	minor works	4500000	
4	Laboratory consumables		22861
5	Library	500000	9190
6	Equipment's	1200000	328000
7	Maintenance & Spares	0	5922
8	Training and travel	190000	71397
9	Exam	50000	12093
10	Water	50000	6154
11	Electricity	700000	833,296
12	Telephone	20000	5,761
13	Office expense	200000	209606
14	Consumables	200000	133608
15	Finishing school	50000	21500
16	Visiting Faculty	50000	51000
17	Bradband connection (N	100000	
18	Apprentices trainee	288000	70839
19	Scholarship support	100000	3600
20	PAT	100000	
21	CDTP/MHRD	500000	
22	ICT Plan	100000	
23	External Funds (MLA fund)	0	
24	PD Fund (SF)	0	693879
25	Others /BOG	0	25080
26	Miscellaneous	5800000	12484
27	Pooled PD	0	
28	Salary Inculding teaching and non teaching	75000000	64310356
29	Book bank scheme		
	Total	190298000	67062626



[Handwritten signature in green ink]

PRINCIPAL
GOVT. POLYTECHNIC COLLEGE
PERUMBAVOOR
KOVAPPADY 683 544