

GOVT POLYTECHNIC COLLEGE PERUMBAVOOR		
Budget Estimate - 2022-23		
NON PLAN (Recurring)		
Sl No	Item	Amount in Rs
1	Salary & allowances	66295000
2	Medical reimbursement	400000
5	Travelling allowance	90000
6	Machinery & Equipments	50000
7	Material & supplies	60000
8	Water charge	50000
9	Electricity	600000
10	Telephone	20000
11	34 (03) Other charges	100000
12	Office Expenses (04)	200000
13	P O L (Non Vehicles)	36000
14	Fees	543200

PLAN (Non recurring)

1	MHRD	1,700,000
2	Machinery & Equipments	60,000
3	Material & supplies	60,000
4	FINISHING SCHOOL	75000
5	VISITING FACULTY	
6	STIPEND	96000
7	DEVELOPMENT OF POLYTECHNICS	5000000
8	MINOR WORKS	5,000,000
9	SCHOLAR SUPPORT	60,000
10	STRENGTHENING OF PHYSICAL EDUCATION	600,000
11	STRENGTHENING OF LIBRARY	3000000
12	ICT	2500000
13	ACCREDITATION	5000000
14	PAT	2500000
15	NMEICT	100000
16	PWD (Electronics block)	59700000



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PRINCIPAL

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