

GOVT POLYTECHNIC COLLEGE PERUMBAVOOR

DEPARTMENTAL BUDGET AND EXPENDITURE STATEMENT

Sl no	Year	Electronics Engineering				Computer Engineering				Mechanical Engineering				Total Expenditure (4+8+12)	Infrastructure Development	Grand Total
		Budget	Department Expenditure	Common Expenditure	Total Expenditure	Budget	Department Expenditure	Common Expenditure	Total Expenditure	Budget	Department Expenditure	Common Expenditure	Total expenditure			
1	2018-19	19500000	765704	12748287	13513991	19419000	9378829	10705292	20084121	20000000	1844912	24984876	26829788	60427900	4000000	64427900
2	2019-20	20034500	947445	17690075	18637520	25000000	1621080	20893737	22514817	3160000	279533	14136933	14416466	55568803	20300000	75868803
3	2020-21	20630000	227960	21896365	22124325	20630000	2019610	11095605	13115215	20630000	1421092	10263509	11684601	46924141	84836513	131760654
4	2021-22	22853001	2558595	23086575	25645170	28595454	3925971	20311235	24237206	32548545	6593192	23872208	30465400	80347776	0	80347776

*Total budget includes common expenditure and infrastructure developments

* Institutional budget is revised at higher levels at the DTE, Govt etc



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